



SARALAND CITY

SCHOOL SYSTEM SNAPSHOT: 2020 EDITION*

4010 Lil'Spartan Drive | Saraland, AL 36571 | (251) 375-5426

Superintendent Dr. Aaron Milner

Board Members William L. Silver, Jacqueline R. Clarke, Dr. Lonnie A. Burnett, Josephine Rodgers, Rev. Gary Shockley

By the Numbers

	Schools¹	4
	Students/ADM²	3,080
	Free & Reduced Lunch	46%
	Community Eligibility Program	27%
	Number of Route Buses³	30
	State-Funded Buses ⁴	73%
	Students Bused	1,726
	Full-Time Employees	315
	Teachers	171
	Principals/ Assistant Principals	8
	Counselors	6
	Librarians	3
	Other Certified Employees	14
	Support Personnel	113

¹ Schools with enrollment, including Alternative and Career Technical Education
² Average Daily Membership
³ Data collected in FY16 and used for FY18 funding
⁴ Percent of school system bus fleet renewal eligible for state funding
⁵ Calculation excludes Transportation Fleet Renewal and Public School Fund Capital Outlay
⁶ 2017-2018 NEA Rankings of the States



\$1,941,665

Cost of One Month's Operation⁵

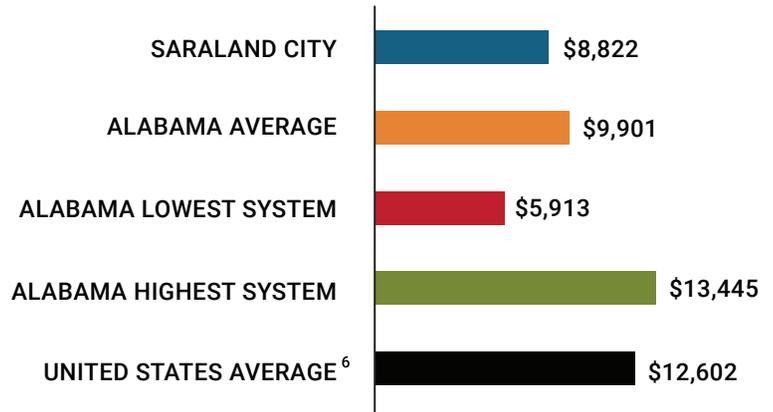


3.04

Number of Months Reserve Balance

Compare Your School System

Total Per-Pupil Expenditures (PPE)



Saraland City

Per Pupil Expenditures

Federal PPE Rank **127**

State PPE Rank **125**

Local PPE Rank **50**



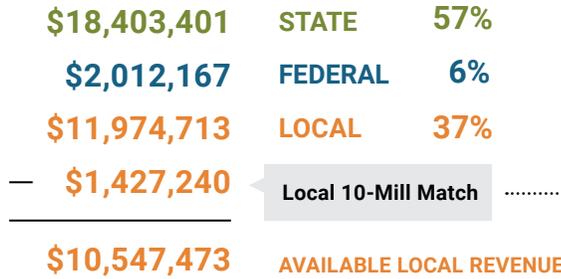
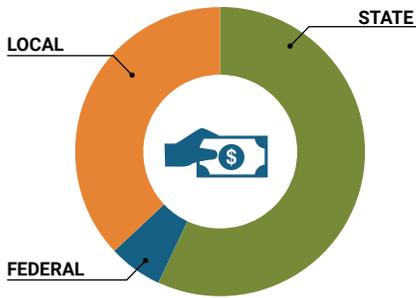
Per Pupil Expenditures among 137 systems

OVERALL SYSTEM RANK 121

* THIS REPORT INCLUDES FISCAL YEAR 2018 DATA

School System Revenue

How was your school system funded?¹



VALUE OF 1-MILL
For Your School System

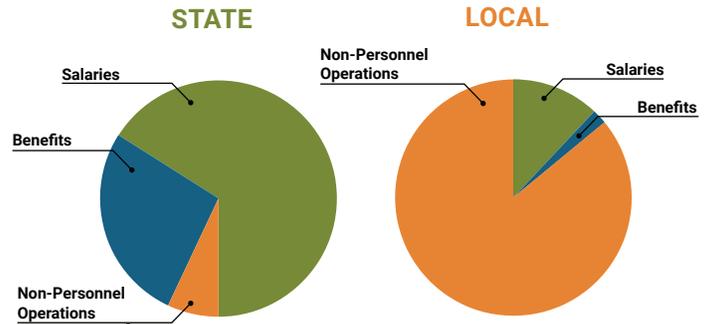
\$142,724

School System Spending

How did your school system spend state & local dollars?¹

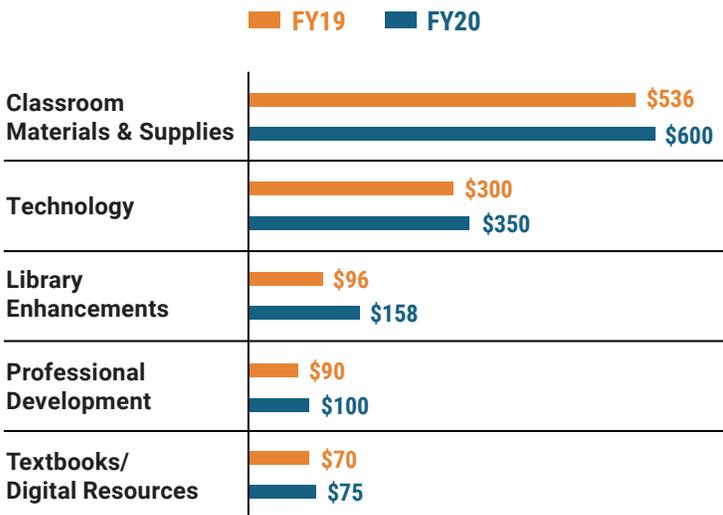
	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
Salaries	\$12,334,875	\$760,110
Benefits	\$4,958,931	\$150,331
Non-Personnel Operations	\$1,313,832	\$5,203,013
TOTAL	\$18,607,638	\$6,113,454

¹ Revenues and expenditures may contain nominal variances
² Does not include debt service or capital outlay
³ Includes 10-mill match



Only 7% of state funding goes to Non-Personnel Operations

Instructional Support



Educational Advancement & Technology Fund⁴



⁴ These one-time supplemental funds may be used for repairs and deferred maintenance, classroom instructional supplies, insurance for facilities, transportation, technology and school safety measures.

System Debt

TOTAL DEBT⁵ **\$81,585,695** **DEBT PER STUDENT** **\$26,486**

⁵ The debt totals in system audit reports may differ due to audit adjustments



ALABAMA
ASSOCIATION OF
SCHOOL BOARDS

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Executive Director

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